UPDATED: 16/10/20

## **Schools Forum Forward Plan: 2021**

| Schools                                       | Description                                      | Туре            | Lead           |
|---|--|-----------------|----------------|
| Forum Meeting                                 | •  | · ·             | Ola - in       |
| Regular and<br>Administrative<br>Agenda Items | Apologies  | N/A<br>N/A      | Chair<br>Chair |
|   | Minutes and actions from previous meeting        | N/A             | Chair          |
|   | Declarations of interest                         | N/A             | Chair          |
|   | Petitions, deputations and questions             | N/A             | Chair          |
|   | Funding Update                                   | Information     | A Merry        |
|   | DSG Recovery Plan                                | Information     | L Crookenden   |
|   | Boo recovery Flam                                | IIIIOIIIIatioii | Johnson        |
|   | DfE/ ESFA funding announcements (when necessary) | Information     | A Merry        |
|   | School Capacity (SCAP) Returns                   | Information     | G Curtis       |
|   | Review of Forward Plan and dates of              | Decision        | Chair          |
|   | next meeting                                     | 2 3 3 3 3 3     | J. Tall        |
| February 2021                                 | Annual review of Schools Forum                   | Decision        | G Curtis       |
|   | Membership - Elections                           |                 |                |
|   | Finance – 21/22 funding update                   | Information     | A Merry        |
|   | EYFS Working Party – verbal update               | Information     | S Milner       |
|   | by Chair of Working Party                        |                 |                |
| June 2021                                     | Alternative use of High Needs Funding            | Information     | L Crookenden   |
|   |  |                 | Johnson        |
|   | SEND Capital Grant: update                       | Information     | B Caffrey      |
| October 2021                                  | Final outturn position for 2021/22 DSG           | Information     | A Merry        |
|   | Demographics Annual Report (inc.                 | Information     | G Curtis & J   |
|   | pupil place planning)                            |                 | Weller         |
|   | Annual Election of Chair & Vice-Chair            | Decision        | G Curtis       |
|   | Annual Review of the Constitution and            | Decision        | G Curtis       |
|   | Rules of Conduct                                 |                 |                |
| December<br>2021                              | Schools Budget 2021-22 forecast and              | Information     | A Merry        |
|   | request for a 0.5% transfer between              |                 |                |
|   | the School Block and the High Needs Block.       |                 |                |
|   | School Teachers' Pay                             | Discussion      | G Curtis       |
|   | Update – school improvement                      | Information     | G Curtis       |
|   | commissioned programmes                          | momation        | Journs         |
|   | SEND Needs Assessment                            | Discussion      | B Caffrey      |